

STATE OF GEORGIA

OFFICE OF THE GOVERNOR

Sonny Perdue GOVERNOR

For Immediate Release Monday, December 13, 2010 Contact: Office of Communications (404) 651-7774

Governor Perdue Announces November Revenue Figures

ATLANTA – Governor Sonny Perdue announced today that net revenue collections for the month of November 2010 (Fiscal Year 2011) totaled \$1,268,525,000 compared to \$1,188,879,000 for November 2009 (FY10), an increase of \$79,646,000 or 6.7 percent.

The percentage increase for FY11 compared to FY10 is 7.4 percent.

***Editor's Note: A .pdf file of the revenue figures is attached.

###

GEORGIA DEPARTMENT OF REVENUE

Comparative Net Revenue Collections

(unaudited - 000's)

For the Month Ended

	For the Month Ended						
	November 2009		No	vember 2010			
		(FY 2010)		(FY 2011)	\$	Change	% Change
Tor Dovomyou		(F 1 2010)		(F I 2011)	_		77 0 2 2 2 2 2 2
Tax Revenues:							
Income Tax - Individual:	\$	621,757	\$	661,886	\$	40,129	6.5%
Sales and Use Tax - General: (Footnote 1)							
Sales and Use Tax - Gross	\$	728,547	\$	750,819	\$	22,272	3.1%
Local Sales Tax Distribution	\$	(334,148)	\$	(337,932)	\$	(3,784)	-1.1%
Sales Tax Refunds/Adjustments	\$	(5,137)	\$	(18,196)	\$	(13,059)	-254.2%
Net Sales and Use Tax - General	\$	389,262	\$	394,691	\$	5,429	1.4%
		, .		,,,,	Ψ	5,.25	111,0
Motor Fuel Taxes:							
Pre Paid Motor Fuel Sales Tax	\$	30,919	\$	40,096	\$	9,177	29.7%
Motor Fuel Excise Tax	\$	38,856	\$	38,419	\$	(437)	-1.1%
Total Motor Fuel Taxes	\$	69,775	\$	78,515	\$	8,740	12.5%
Income Tax - Corporate	\$	2,344	\$	6,467	\$	4,123	175.9%
Tobacco Taxes	\$	17,451	\$	17,511	\$	60	0.3%
Alcohol Beverages Tax	\$	13,311	\$	13,143	\$	(168)	-1.3%
Estate Tax	\$	-	\$	-	\$	-	0.0%
Property Tax	\$	8,797	\$	18,438	\$	9,641	109.6%
Motor Vehicle - Tag, Title & Fees (Footnote 2)	\$	18,292	\$	20,082	\$	1,790	9.8%
Total Tax Revenues	\$	1,140,989	\$	1,210,733	\$	69,744	6.1%
Other Revenues:							
Other Fees and Sales (Footnote 3)	\$	47,890	\$	57,792	\$	9,902	20.7%
· · · · · · · · · · · · · · · · · · ·						<u> </u>	
Total Taxes/Other Revenues	\$	1,188,879	\$	1,268,525	\$	79,646	6.7%
		Year-t	o-dat	e		\$	%
CENERAL FUND		Year-t	o-dat		(\$ Thange	% Change
GENERAL FUND		Year-t	o-dat	E FY 2011	(\$ Change	% Change
Tax Revenues:	•	FY 2010		FY 2011		Change	Change
Tax Revenues: Income Tax - Individual	\$		o-dat \$		\$		
Tax Revenues: Income Tax - Individual Sales and Use Tax - General: (Footnote 1)		FY 2010 3,010,933	\$	FY 2011 3,245,847	\$	234,914	Change 7.8%
Tax Revenues: Income Tax - Individual Sales and Use Tax - General: (Footnote 1) Sales and Use Tax - Gross	\$	FY 2010 3,010,933 3,791,291	\$ \$	FY 2011 3,245,847 3,950,427	\$	234,914 159,136	7.8% 4.2%
Tax Revenues: Income Tax - Individual Sales and Use Tax - General: (Footnote 1) Sales and Use Tax - Gross Local Sales Tax Distribution	\$ \$	3,010,933 3,791,291 (1,779,830)	\$ \$ \$	3,245,847 3,950,427 (1,809,829)	\$ \$ \$	234,914 159,136 (29,999)	7.8% 4.2% -1.7%
Tax Revenues: Income Tax - Individual Sales and Use Tax - General: (Footnote 1) Sales and Use Tax - Gross Local Sales Tax Distribution Sales Tax Refunds/Adjustments	\$ \$ \$	3,010,933 3,791,291 (1,779,830) (31,348)	\$ \$ \$ \$	3,245,847 3,950,427 (1,809,829) (36,005)	\$ \$ \$	234,914 159,136 (29,999) (4,657)	7.8% 4.2% -1.7% -14.9%
Tax Revenues: Income Tax - Individual Sales and Use Tax - General: (Footnote 1) Sales and Use Tax - Gross Local Sales Tax Distribution Sales Tax Refunds/Adjustments Net Sales and Use Tax - General	\$ \$	3,010,933 3,791,291 (1,779,830)	\$ \$ \$	3,245,847 3,950,427 (1,809,829)	\$ \$ \$	234,914 159,136 (29,999)	7.8% 4.2% -1.7%
Tax Revenues: Income Tax - Individual Sales and Use Tax - General: (Footnote 1) Sales and Use Tax - Gross Local Sales Tax Distribution Sales Tax Refunds/Adjustments Net Sales and Use Tax - General Motor Fuel Taxes:	\$ \$ \$	3,010,933 3,791,291 (1,779,830) (31,348) 1,980,113	\$ \$ \$ \$	3,245,847 3,950,427 (1,809,829) (36,005) 2,104,593	\$ \$ \$	234,914 159,136 (29,999) (4,657) 124,480	7.8% 4.2% -1.7% -14.9% 6.3%
Tax Revenues: Income Tax - Individual Sales and Use Tax - General: (Footnote 1) Sales and Use Tax - Gross Local Sales Tax Distribution Sales Tax Refunds/Adjustments Net Sales and Use Tax - General	\$ \$ \$	3,010,933 3,791,291 (1,779,830) (31,348) 1,980,113 148,033	\$ \$ \$ \$	3,245,847 3,950,427 (1,809,829) (36,005)	\$ \$ \$	234,914 159,136 (29,999) (4,657)	7.8% 4.2% -1.7% -14.9%
Tax Revenues: Income Tax - Individual Sales and Use Tax - General: (Footnote 1) Sales and Use Tax - Gross Local Sales Tax Distribution Sales Tax Refunds/Adjustments Net Sales and Use Tax - General Motor Fuel Taxes: Pre Paid Motor Fuel Sales Tax	\$ \$ \$ \$	3,010,933 3,791,291 (1,779,830) (31,348) 1,980,113	\$ \$ \$ \$ \$	3,245,847 3,950,427 (1,809,829) (36,005) 2,104,593	\$ \$ \$ \$	234,914 159,136 (29,999) (4,657) 124,480 55,892	7.8% 4.2% -1.7% -14.9% 6.3% 37.8%
Tax Revenues: Income Tax - Individual Sales and Use Tax - General: (Footnote 1) Sales and Use Tax - Gross Local Sales Tax Distribution Sales Tax Refunds/Adjustments Net Sales and Use Tax - General Motor Fuel Taxes: Pre Paid Motor Fuel Sales Tax Motor Fuel Excise Tax Total Motor Fuel Taxes	\$ \$ \$ \$ \$ \$	3,010,933 3,791,291 (1,779,830) (31,348) 1,980,113 148,033 188,953 336,986	\$ \$ \$ \$ \$ \$	3,245,847 3,950,427 (1,809,829) (36,005) 2,104,593 203,925 193,249 397,174	\$ \$ \$ \$ \$	234,914 159,136 (29,999) (4,657) 124,480 55,892 4,296 60,188	7.8% 4.2% -1.7% -14.9% 6.3% 37.8% 2.3% 17.9%
Tax Revenues: Income Tax - Individual Sales and Use Tax - General: (Footnote 1) Sales and Use Tax - Gross Local Sales Tax Distribution Sales Tax Refunds/Adjustments Net Sales and Use Tax - General Motor Fuel Taxes: Pre Paid Motor Fuel Sales Tax Motor Fuel Excise Tax Total Motor Fuel Taxes Income Tax - Corporate	\$ \$ \$ \$ \$	3,010,933 3,791,291 (1,779,830) (31,348) 1,980,113 148,033 188,953 336,986 168,351	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	3,245,847 3,950,427 (1,809,829) (36,005) 2,104,593 203,925 193,249 397,174 117,487	\$ \$ \$ \$ \$ \$	234,914 159,136 (29,999) (4,657) 124,480 55,892 4,296 60,188 (50,864)	7.8% 4.2% -1.7% -14.9% 6.3% 37.8% 2.3% 17.9% -30.2%
Tax Revenues: Income Tax - Individual Sales and Use Tax - General: (Footnote 1) Sales and Use Tax - Gross Local Sales Tax Distribution Sales Tax Refunds/Adjustments Net Sales and Use Tax - General Motor Fuel Taxes: Pre Paid Motor Fuel Sales Tax Motor Fuel Excise Tax Total Motor Fuel Taxes Income Tax - Corporate Tobacco Taxes	\$ \$ \$ \$ \$ \$	3,010,933 3,791,291 (1,779,830) (31,348) 1,980,113 148,033 188,953 336,986 168,351 86,511	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	3,245,847 3,950,427 (1,809,829) (36,005) 2,104,593 203,925 193,249 397,174 117,487 83,613	\$ \$ \$ \$ \$ \$	234,914 159,136 (29,999) (4,657) 124,480 55,892 4,296 60,188 (50,864) (2,898)	7.8% 4.2% -1.7% -14.9% 6.3% 37.8% 2.3% 17.9% -30.2% -33.3%
Tax Revenues: Income Tax - Individual Sales and Use Tax - General: (Footnote 1) Sales and Use Tax - Gross Local Sales Tax Distribution Sales Tax Refunds/Adjustments Net Sales and Use Tax - General Motor Fuel Taxes: Pre Paid Motor Fuel Sales Tax Motor Fuel Excise Tax Total Motor Fuel Taxes Income Tax - Corporate	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	3,010,933 3,791,291 (1,779,830) (31,348) 1,980,113 148,033 188,953 336,986 168,351	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	3,245,847 3,950,427 (1,809,829) (36,005) 2,104,593 203,925 193,249 397,174 117,487	\$ \$ \$ \$ \$ \$	234,914 159,136 (29,999) (4,657) 124,480 55,892 4,296 60,188 (50,864)	7.8% 4.2% -1.7% -14.9% 6.3% 37.8% 2.3% 17.9% -30.2% -3.3% -1.3%
Tax Revenues: Income Tax - Individual Sales and Use Tax - General: (Footnote 1) Sales and Use Tax - Gross Local Sales Tax Distribution Sales Tax Refunds/Adjustments Net Sales and Use Tax - General Motor Fuel Taxes: Pre Paid Motor Fuel Sales Tax Motor Fuel Excise Tax Total Motor Fuel Taxes Income Tax - Corporate Tobacco Taxes Alcohol Beverages Tax	\$ \$ \$ \$ \$ \$	3,010,933 3,791,291 (1,779,830) (31,348) 1,980,113 148,033 188,953 336,986 168,351 86,511 71,928	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	3,245,847 3,950,427 (1,809,829) (36,005) 2,104,593 203,925 193,249 397,174 117,487 83,613 71,004	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	234,914 159,136 (29,999) (4,657) 124,480 55,892 4,296 60,188 (50,864) (2,898) (924)	7.8% 4.2% -1.7% -14.9% 6.3% 37.8% 2.3% 17.9% -30.2% -33.3%
Tax Revenues: Income Tax - Individual Sales and Use Tax - General: (Footnote 1) Sales and Use Tax - Gross Local Sales Tax Distribution Sales Tax Refunds/Adjustments Net Sales and Use Tax - General Motor Fuel Taxes: Pre Paid Motor Fuel Sales Tax Motor Fuel Excise Tax Total Motor Fuel Taxes Income Tax - Corporate Tobacco Taxes Alcohol Beverages Tax Estate Tax	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	3,010,933 3,791,291 (1,779,830) (31,348) 1,980,113 148,033 188,953 336,986 168,351 86,511 71,928	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	3,245,847 3,950,427 (1,809,829) (36,005) 2,104,593 203,925 193,249 397,174 117,487 83,613 71,004	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	234,914 159,136 (29,999) (4,657) 124,480 55,892 4,296 60,188 (50,864) (2,898) (924)	7.8% 4.2% -1.7% -14.9% 6.3% 37.8% 2.3% 17.9% -30.2% -3.3% -1.3% 0.0%
Tax Revenues: Income Tax - Individual Sales and Use Tax - General: (Footnote 1) Sales and Use Tax - Gross Local Sales Tax Distribution Sales Tax Refunds/Adjustments Net Sales and Use Tax - General Motor Fuel Taxes: Pre Paid Motor Fuel Sales Tax Motor Fuel Excise Tax Total Motor Fuel Taxes Income Tax - Corporate Tobacco Taxes Alcohol Beverages Tax Estate Tax Property Tax	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	3,010,933 3,791,291 (1,779,830) (31,348) 1,980,113 148,033 188,953 336,986 168,351 86,511 71,928 23,807	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	3,245,847 3,950,427 (1,809,829) (36,005) 2,104,593 203,925 193,249 397,174 117,487 83,613 71,004 - 31,649	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	234,914 159,136 (29,999) (4,657) 124,480 55,892 4,296 60,188 (50,864) (2,898) (924) - 7,842	7.8% 4.2% -1.7% -14.9% 6.3% 37.8% 2.3% 17.9% -30.2% -3.3% -1.3% 0.0% 32.9%
Tax Revenues: Income Tax - Individual Sales and Use Tax - General: (Footnote 1) Sales and Use Tax - Gross Local Sales Tax Distribution Sales Tax Refunds/Adjustments Net Sales and Use Tax - General Motor Fuel Taxes: Pre Paid Motor Fuel Sales Tax Motor Fuel Excise Tax Total Motor Fuel Taxes Income Tax - Corporate Tobacco Taxes Alcohol Beverages Tax Estate Tax Property Tax Motor Vehicle - Tag, Title & Fees (Footnote 2) Total Tax Revenues	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	3,010,933 3,791,291 (1,779,830) (31,348) 1,980,113 148,033 188,953 336,986 168,351 86,511 71,928 - 23,807 111,211	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	3,245,847 3,950,427 (1,809,829) (36,005) 2,104,593 203,925 193,249 397,174 117,487 83,613 71,004 - 31,649 119,718	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	234,914 159,136 (29,999) (4,657) 124,480 55,892 4,296 60,188 (50,864) (2,898) (924) - 7,842 8,507	7.8% 4.2% -1.7% -14.9% 6.3% 37.8% 2.3% 17.9% -30.2% -3.3% -1.3% 0.0% 32.9% 7.6%
Tax Revenues: Income Tax - Individual Sales and Use Tax - General: (Footnote 1) Sales and Use Tax - Gross Local Sales Tax Distribution Sales Tax Refunds/Adjustments Net Sales and Use Tax - General Motor Fuel Taxes: Pre Paid Motor Fuel Sales Tax Motor Fuel Excise Tax Total Motor Fuel Taxes Income Tax - Corporate Tobacco Taxes Alcohol Beverages Tax Estate Tax Property Tax Motor Vehicle - Tag, Title & Fees (Footnote 2) Total Tax Revenues Other Revenues:	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	3,010,933 3,791,291 (1,779,830) (31,348) 1,980,113 148,033 188,953 336,986 168,351 86,511 71,928 - 23,807 111,211 5,789,840	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	3,245,847 3,950,427 (1,809,829) (36,005) 2,104,593 203,925 193,249 397,174 117,487 83,613 71,004 - 31,649 119,718 6,171,085	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	234,914 159,136 (29,999) (4,657) 124,480 55,892 4,296 60,188 (50,864) (2,898) (924) - 7,842 8,507 381,245	7.8% 4.2% -1.7% -14.9% 6.3% 37.8% 2.3% 17.9% -30.2% -3.3% -1.3% 0.0% 32.9% 7.6% 6.6%
Tax Revenues: Income Tax - Individual Sales and Use Tax - General: (Footnote 1) Sales and Use Tax - Gross Local Sales Tax Distribution Sales Tax Refunds/Adjustments Net Sales and Use Tax - General Motor Fuel Taxes: Pre Paid Motor Fuel Sales Tax Motor Fuel Excise Tax Total Motor Fuel Taxes Income Tax - Corporate Tobacco Taxes Alcohol Beverages Tax Estate Tax Property Tax Motor Vehicle - Tag, Title & Fees (Footnote 2) Total Tax Revenues	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	3,010,933 3,791,291 (1,779,830) (31,348) 1,980,113 148,033 188,953 336,986 168,351 86,511 71,928 - 23,807 111,211	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	3,245,847 3,950,427 (1,809,829) (36,005) 2,104,593 203,925 193,249 397,174 117,487 83,613 71,004 - 31,649 119,718	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	234,914 159,136 (29,999) (4,657) 124,480 55,892 4,296 60,188 (50,864) (2,898) (924) - 7,842 8,507	7.8% 4.2% -1.7% -14.9% 6.3% 37.8% 2.3% 17.9% -30.2% -3.3% -1.3% 0.0% 32.9% 7.6%
Tax Revenues: Income Tax - Individual Sales and Use Tax - General: (Footnote 1) Sales and Use Tax - Gross Local Sales Tax Distribution Sales Tax Refunds/Adjustments Net Sales and Use Tax - General Motor Fuel Taxes: Pre Paid Motor Fuel Sales Tax Motor Fuel Excise Tax Total Motor Fuel Taxes Income Tax - Corporate Tobacco Taxes Alcohol Beverages Tax Estate Tax Property Tax Motor Vehicle - Tag, Title & Fees (Footnote 2) Total Tax Revenues Other Revenues:	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	3,010,933 3,791,291 (1,779,830) (31,348) 1,980,113 148,033 188,953 336,986 168,351 86,511 71,928 - 23,807 111,211 5,789,840	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	3,245,847 3,950,427 (1,809,829) (36,005) 2,104,593 203,925 193,249 397,174 117,487 83,613 71,004 - 31,649 119,718 6,171,085	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	234,914 159,136 (29,999) (4,657) 124,480 55,892 4,296 60,188 (50,864) (2,898) (924) - 7,842 8,507 381,245	7.8% 4.2% -1.7% -14.9% 6.3% 37.8% 2.3% 17.9% -30.2% -3.3% -1.3% 0.0% 32.9% 7.6% 6.6%

Footnotes:

- 1. As of FY2009, the local sales tax distribution changed to reflect exact cash distributions for the current month based upon total sales tax collections.
- 2. The Motor Vehicle Division began collecting Auto Sales Tax funds in January 2006. An adjustment was made to reclassify Sales Tax collections from Motor Vehicle to Other Fees and Sales, to reflect the transaction in September FY2011. Revenue is then reclassified to Sales Tax in the following month.
- Other Fees and Sales include taxes and fees that have been deposited in the bank, but the returns have not been processed. The undistributed amounts, as processed, are reclassified to the proper accounts. It also includes unclaimed property collections.